



Wilkinson Primary School

Sports Premium Report 2019-20

This funding is to be used for PE and school sport and is ring-fenced subject to OFSTED framework and review.

Wilkinson Primary School uses the following rationale to ensure appropriate spending of the Sports Premium Grant:

- The increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics.
- The increase and success in competitive school sports.
- How much more inclusive the physical education curriculum has become.
- The growth in the range of provisional and alternative sporting activities.
- The improvement in partnership work on physical education with other schools and other local partners.
- Links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills.
- The greater awareness amongst pupils about the dangers of obesity, smoking and other such activities that undermine pupils' health.

Sports Premium Allocation for 2019-20

Total number of pupils on roll (Jan 19 census)	516
Amount of Sports Premium Grant per pupil	£10
Total eligible pupils on roll (Jan 19 census) (Yr 1-6)	367
Lump Sum	£16,000
Amount of Sports Premium Funding 2019-20	£19,670
Total Expenditure on PE & Extra Curricular Clubs	£19741.91

Breakdown of Expenditure for 2019-20

Running costs and maintenance for 2 minibuses - Pupils are transported on a weekly basis to undertake various sports activities such as swimming, cricket, football, netball, rounders, cross country, dance competitions and outdoor activities.	£2500
Staff Training - Gymnastics	£1900
Learning Resources – Gymnastics Teaching Manuals	£274
Dance Workshops	£500
Healthy Eating Workshops	£500
Peer Mentoring / After School Clubs (staff time)	£8000
Outdoor Learning – Gardening Club 50%	£2376
Swim Coaches	£1360
Sports Hall Hire (22 sessions)	£775.50
Swimming pool hire & coaches	1556.41
Total planned expenditure	£19741.91

